Energy Efficiency Program Activity by Town

Town Name: TRURO
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-8,600.00	$8,143.75	1	-9,483.58	$74,359.75	6	$0.00	0.00%
A2a - Residential Coordinated Delivery	216.00	$23.60	2	17,868.00	$59,524.47	28	$173,308.65	34.35%
A2b - Residential Conservation Services (RCS)	0.00	$1,755.00	8	0.00	$9,244.20	39	$34,060.30	27.14%
A2c - Residential Retail	1,284.40	$2,910.00	14	-32,356.65	$137,418.72	96	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$9,141.08	5	$0.00	0.00%
Res Subtotal	**-7,099.60**	**$12,832.35**	**25.00**	**-23,972.23**	**$289,688.22**	**174**	**$207,368.95**	
Res % of Total	**52.20%**	**15.31%**	**92.59%**	**80.05%**	**61.64%**	**91.10%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	-6,500.40	$70,897.50	1	-7,150.06	$177,935.62	13	$50,950.38	349.23%
IE Subtotal	**-6,500.40**	**$70,897.50**	**1.00**	**-7,150.06**	**$177,935.62**	**13**	**$50,950.38**	
IE % of Total	**47.80%**	**84.58%**	**3.70%**	**23.88%**	**37.86%**	**6.81%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$1,802.50	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$92.00	1	0.00	$367.00	2	$106,941.90	0.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	1,175.62	$175.00	1	$0.00	0.00%
C&I Subtotal	**0.00**	**$92.00**	**1.00**	**1,175.62**	**$2,344.50**	**4**	**$106,941.90**	
C&I % of Total	**0.00%**	**0.11%**	**3.70%**	**-3.93%**	**0.50%**	**2.09%**	**29.28%**	
Total	**-13,600.00**	**$83,821.85**	**27**	**-29,946.67**	**$469,968.34**	**191**	**$365,261.23**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**